DEPARTMENTAL ACADEMIC PROFILE FOR 1999
COMPUTER SCIENCE & ENG
COLLEGE OF ENGINEERING

SECTION 1 - WHAT RESOURCES HAVE BEEN AUTHORIZED?

Budget By Program, Source And Fiscal Year

Program	FY 1996-97 GOF	FY 1996-97 DOF	FY 1997-98 GOF	FY 1997-98 DOF	FY 1998-99 GOF	FY 1998-99 DOF	FY 1999-00 GOF	FY 1999-00 DOF
01 - Instruction	2,663,771	142,098	3,057,546	143,502	3,174,891	147,345	3,423,388	43,176
02 - Research	-	-	-	-	-	-	-	166,584
03 - Public Service	-	-	-	-	-	-	-	-
04 - Primary Support Services	608,625	-	638,269	-	641,701	-	515,512	-
Total	3,272,396	142,098	3,695,815	143,502	3,816,592	147,345	3,938,900	209,760

	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99
Grant & Contract Expenditures	5,439,827	5,582,800	5,270,671	4,583,597

Staffing, Budgeted Count Or FTE By Program, Source And Fiscal Year

Program	Faculty Count (01-10 & 01-20) FY 97-98 GOF & DOF	FY 98-99 GOF & DOF	FY 99-00 GOF & DOF	TA Count (01-30) FY 97-98 GOF & DOF	FY 98-99 GOF & DOF	FY 99-00 GOF & DOF	Other FTE (01-40, 01-50, 01-60,etc) FY 97-98 GOF & DOF	FY 98-99 GOF & DOF	FY 99-00 GOF & DOF
01 - Instruction	29.4	29.4	28.6	13.7	14.7	17.4	10.9	11.3	11.9
02 - Research	-	-	-	-	-	-	-	-	-
03 - Public Service	-	-	-	-	-	-	-	-	-
04 - Primary Support Services	-	-	-	-	-	-	7.5	7.5	7.1
Total	29.4	29.4	28.6	13.7	14.7	17.4	18.4	18.8	19.0

SECTION 2 - HOW WERE THESE RESOURCES USED?

Student Credit Hour Enrollment, By Type of Major, AY 1998-99

Type of Major	Undergrad	Graduate	Profess.	Total
Majors From This Department	5,834	5,608		11,442
Majors Out of This Department	4,132	646		4,778
Pre & Extended Majors	6,362			6,362
Total	16,328	6,254	-	22,582

SCH & Enrollees by Course Offering Department, AY 1998-99

Course Level	Course Enrollees	SCH
Lower Division	1,863	8,221
Upper Divsion	2,001	7,203
Sub-Total	3,864	15,424
500 & Above	2,489	5,820
Total	6,353	21,244

Enrollment Offerings, Utilization, and Average Class Size, AY 1998-99

Course Level	Offered Enrollment	Total Enrollment Demand	% Offered Enrollment Taken	% Enr Demand Satisfied	Average Class Size
Lower Division	1,312	2,342	142.0%	79.5%	49.0
Upper Division	2,384	2,112	83.9%	94.7%	31.1
Sub-Total	3,696	4,454	104.5%	86.8%	38.9
500 and Above	4,400	2,500	56.6%	99.6%	27.3
Total	8,096	6,954	78.5%	91.4%	35.6

SCH Instructed by the Department's Personnel, AY 1998-99

Course Level	Faculty (01-10 & 20)	TAs (01-30)	Other	Total
Lower Division	8,851	8	24	8,883
Upper Division	6,167	193	115	6,476
Sub-Total	15,018	201	139	15,359
500 and Above	5,765	137	27	5,928
Total	20,782	338	167	21,287

SECTION 3 - WHAT WERE THE OUTCOMES?

Student Course Evaluation (5 to 1 scale with 5 = Excellent)

Course Level	Ranked Fac	TA
Lower Division	3.8	3.9
Upper Division	3.9	4.4
500 and Above	4.0	

Undergrad Satisfaction - 6 Months After Graduation (5 to 1 scale with 5 = Excellent)

Readiness for Career	3.9
Readiness for Advanced Study	3.8
Instruct Quality In Major	4.2
Instruct Quality Out of Major	3.3
Fac Interaction Outside of Class	3.3
Fac Assistance-Pursuing Career	2.9

Grad Student Rating of UW Experience Upon Graduation (5 to 1 scale with 5 = Highest Rating)

Criteria	Masters	Doctoral
Overall Program Quality	4.1	4.8
Adequacy of:		
Research/Training		
Opportunities	4.0	4.7
Space, Facilities & Equipment	3.5	3.2
Supervision/Guidance	3.9	4.3

Time To Degree, AY 1998-99

Degree and Status	Number of Degrees	GPA	Average UW Degree Credits Attempted	Earned	Average FTE Quarters	Avg Number Qrt Enrolled at UW Full Time	Total	Calendar Yrs Median	Grad Effic. Index
Non-Transfer									
Bachelor	59	3.61	193.8	189.1	12.9	6.8	14.6	4.3	91.2
Masters	44	3.66	55.5	54.9	5.5	2.6	7.6	2.3	
Doctorate	8	3.70	271.5	267.8	27.2	19.1	25.9	6.9	
Professional									
Transfer									
Bachelor	40	3.55	127.3	123.7	8.5	3.4	10.6	3.0	85.7
Professional									

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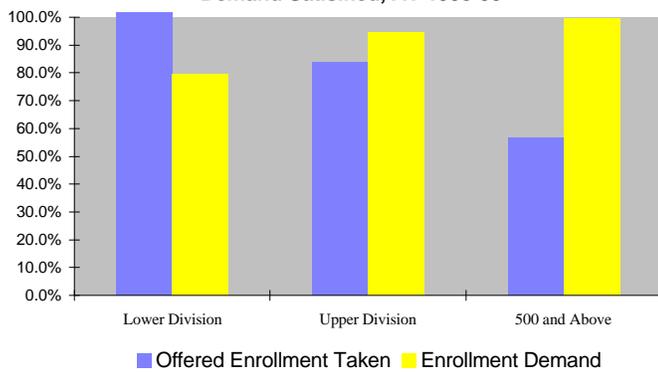
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Budget By Program & Source - FY 2000

Budgeted Staffing By Program - FY 2000
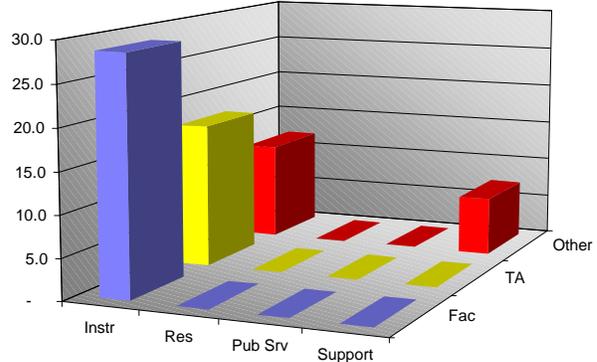
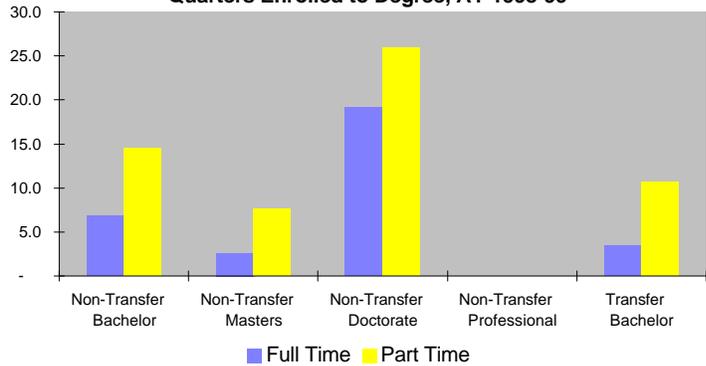### % Offered Enrollment Taken and % Enrollment Demand Satisified, AY 1998-99

Legend: Offered Enrollment Taken, Enrollment Demand

SCH Instructed by Department's Personnel, AY 1998-99

Legend: Faculty, TAs, Other
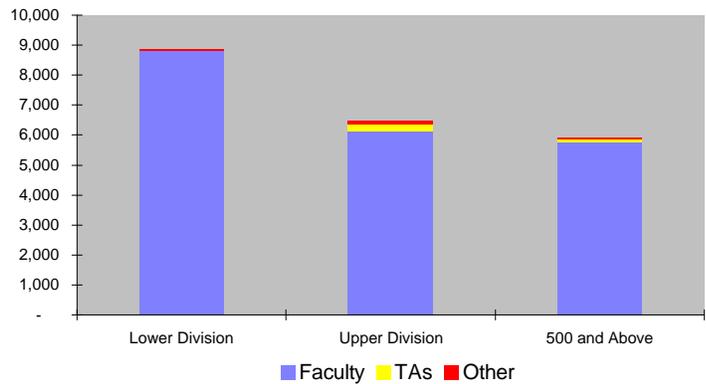
Student Satisfaction (High = 5, Low = 1)
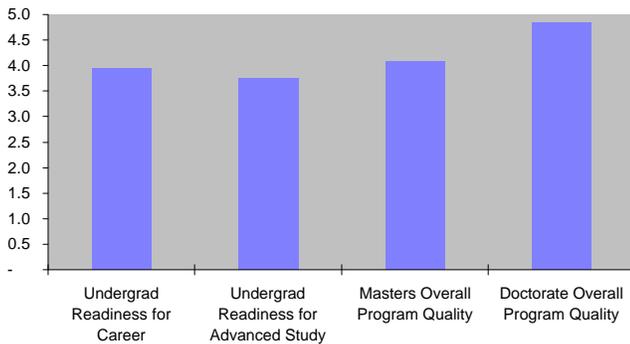
Quarters Enrolled to Degree, AY 1998-99

Legend: Full Time, Part Time

Notes and Sources:

Section 1: Budget and Budget Staffing is for the indicated fiscal years and program for all budgets GOF and DOF budgets. Budgeted data for FY 97
is as of 1995 biennum month 25. Budgeted data for FY 98 and 99 is as of 1997 biennum month 25. Budgeted data for FY 00 is as of 1999 biennum month 03.
Data is for permanent budget. Grant and Contract expenditures are as of 1995 biennum month 12C for FY 1996 and biennium month 25B for FY 1997.
Grant and Contract expenditures are as of 1997 biennum month 12C for FY 1998 and biennium month 25B for FY 1999. G&C expenditures are for all budget type 05 budgets.
Other FTE is total staff months divided by 12. Faculty and TA count is staff months divided by service period (but not less than 9) times FTE.

Section 2: All data is as of the 10th day of enrollment of each quarter of the academic year 1998-99 (excluding summer quarter). SCH data by Type
of Major includes double majors and counts enrollment once for each major. SCH and course enrollment data by Course Offering Department
is reported on a "where taught" basis. SCH Instructed by Department's Personnel is data reported on a "who taught" basis.

Section 3: Student Course Evaluations are for the academic year 1998-99 and are provided by the Office of Educational Assessment.
Undergraduate Satisfaction ratings are provided by the Office of Educational Assessment based upon surveys of calendar year 1997 degree recipients.
Graduate Student Ratings are provided by the Graduate School and are taken from the Graduate Exit Questionaire for AY 1998-99.
Time to Degree data was prepared by the Office of Institutional Studies from data extracted from the Student Information System. Data is for
all 1998-99 degree awards excluding double major and fifth year degrees.

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