

UW CSE historical budget information

	Official UW budget data				Unofficial but useful departmental budget data										
	University funded	Externally funded	Total support	% external	Grant allocations	Cash gifts (not incl. Affiliates)	State-funded research	Gifts-in-kind		Permanent state allocation	Temporary state funding	Cash gifts to discretionary budget	Special project cash gifts	Total cash support	Total support
								Software	Hardware						
<b>ENGR</b>	\$5,069,288	\$4,326,883	\$9,396,171	46%						\$3,963,937					
<b>PMP</b>	\$1,095,633									\$873,188					
<b>1998-99</b>	\$6,164,921				\$4,700,976	\$595,664	\$32,082	\$714,879	\$836,677	\$4,837,125	\$240,033	\$226,130	\$476,000	\$11,108,010	\$12,659,566
<b>ENGR</b>	\$4,109,805	\$4,570,995	\$8,680,800	53%						\$3,839,317					
<b>PMP</b>	\$778,383									\$847,037					
<b>1997-98</b>	\$4,888,188	\$4,570,995	\$9,459,183	48%	\$3,607,247	\$504,102	\$133,406	\$424,701	\$1,243,997	\$4,686,354	\$240,033	\$265,204	\$145,000	\$9,581,346	\$11,250,044
<b>ENGR</b>	\$4,609,387	\$4,440,894	\$9,050,281	49%						\$3,414,494					
<b>PMP</b>	\$1,136,103									\$792,471					
<b>1996-97</b>	\$5,745,490				\$5,287,996	\$448,034	\$190,252	\$4,010,141	\$2,104,265	\$4,206,965	\$353,935	\$223,422	\$220,000	\$10,930,604	\$17,045,010
<b>1995-96</b>	\$4,191,886	\$4,399,053	\$8,590,939	51%	\$5,289,958	\$507,990	\$40,130	\$33,977	\$79,783	\$3,321,488	\$353,935	\$166,615		\$9,680,116	\$9,793,876
<b>1994-95</b>	\$4,068,559	\$4,330,676	\$8,399,235	52%	\$6,463,798	\$215,405	\$286,138	\$15,000	\$1,684,973	\$2,544,756	\$400,307	\$79,321		\$9,989,725	\$11,689,698
<b>1993-94</b>	\$3,821,061	\$3,434,536	\$7,255,597	47%	\$4,565,731	\$359,497	\$179,158	\$12,277	\$632,520	\$2,488,554	\$400,307	\$103,174	\$76,000	\$8,172,421	\$8,741,218
<b>1992-93</b>	\$4,407,905	\$3,897,558	\$8,305,463	47%	\$4,697,846	\$202,969	\$132,310	\$7,504	\$603,490	\$2,915,073		\$68,431		\$8,016,629	\$8,627,623
<b>1991-92</b>	\$3,676,230	\$2,718,377	\$6,394,607	43%	\$3,171,022	\$239,889	\$86,283	\$159,227	\$509,427	\$2,799,522		\$102,355		\$6,399,071	\$7,067,725
<b>1990-91</b>	\$3,566,368	\$1,880,525	\$5,446,893	35%	\$2,564,949	\$295,927	\$128,664	\$137,459	\$1,077,712	\$2,714,110		\$127,621		\$5,831,271	\$7,046,442
<b>1989-90</b>	\$2,848,789	\$2,486,118	\$5,334,907	47%	\$2,823,520	\$364,343	\$103,964	\$458,778		\$2,310,491		\$121,543		\$5,723,861	\$6,182,639
<b>1988-89</b>	\$2,434,322	\$2,783,131	\$5,217,453	53%	\$2,892,034	\$303,894	\$96,179	\$1,372,619				\$87,962		\$3,380,069	\$4,752,688
<b>1987-88</b>	\$2,152,540	\$2,281,053	\$4,433,593	51%				\$456,706				\$85,449			
<b>1986-87</b>	\$1,885,063	\$2,119,000	\$4,004,063	53%				\$339,595				\$103,270			
<b>1985-86</b>	\$1,739,848	\$1,726,387	\$3,466,235	50%				\$232,292				\$91,020			
<b>1984-85</b>	\$1,125,353	\$2,086,576	\$3,211,929	65%				\$440,138				\$74,160			
<b>1983-84</b>	\$900,895	\$1,872,363	\$2,773,258	68%				\$202,839				\$119,439			
<b>1982-83</b>	\$586,329	\$1,398,763	\$1,985,092	70%				\$30,905				\$50,159			